



<b>Lyme Regis Foodbank Community Interest Company</b>	To fund foodbank premises costs; communication and online costs; employer indemnity insurance	£2.5k - one installment of the term grant before funding was withdrawn 2020-21	£59,139 over five years	£12,000	£12,000	£12,000	£12,000	£12,000	£60,000
<b>Lyme Regis (Philpot) Museum</b>	To support the museum's programme of events and activities, including the fossil festival	£7k pa - term grant 2020-23; £3.3k fossil festival grant 2023; £6k fossil festival grant 2024	£69,850 pa	£13,000	£13,000	£13,000	£13,000	£13,000	£65,000
<b>Lyme Regis Regatta and Carnival Committee</b>	To put on fireworks displays in August and November; to insure the displays; to employ a paramedic company for first aid	£2.5k - 2023; £4k - 2024	£13,500 pa	£6,500	£6,500	£6,500	£6,500	£6,500	£32,500
<b>Lyme Regis Town Mill Trust</b>	Works to maintain and enhance essential equipment at the mill, maintenance and improvement of the mill building	£10k - one-off grant to lever in external funding 2024-25	£44,000 (over five years)	£5,000	£5,000	£5,000	£5,000	£5,000	£25,000
<b>Lyme Regis Town Band</b>	To purchase a scanner and computer to save sheet music electronically and to purchase new instruments for new players	£500 - community grant 2024-25; £500 community grant 2023-24; £1k community grant 2022-23; £1k for seafront performances 2024	£12,000 (over five years)	£2,000	£2,500	£2,500	£2,500	£2,500	£12,000
<b>The Community Waffle House CIC</b>	To provide a post office in the Community Waffle House, specifically half the salary of a post office counter clerk	N/A	£30,000 pa	£15,000	£13,000	£11,000	£9,000	£7,000	£55,000
<b>The Lyme Regis 'Visitor Hub'</b>	To upgrade the Jubilee Pavilion, including updating the map of Lyme Regis, creating new information films, providing new semi-permanent displays, producing guided walks leaflets, a new A board outside the pavilion, public liability insurance, miscellaneous items, e.g. cleaning products	£3k allocated in 2023-24 to re-establish the pavilion as a welcome point	£2,000 pa	£2,000	£2,000	£2,000	£2,000	£2,000	£10,000
<b>TRIP CTA (Community Transport Association)</b>	A befriending hub in Lyme Bay for the isolated and lonely; to upgrade the voluntary car service to Lyme Bay residents	£1.5k - term grant 2020-25 (for Axe Valley Ring and Ride)	£14,700 pa	£11,450	£11,450	£11,450	£11,450	£11,450	£57,250
<b>Turn Lyme Green</b>	To support the work of the River Lim Action Group volunteers, e.g. water quality monitoring, removal of invasive species; additional fish passage design; replacement/renovation of bat boxes along the river to accommodate birds and bees.	£6,044 - climate action plan budget 2022-23; £8,036 - climate action plan budget 2023-24; £7,908 - climate action plan budget 2024-25; £7,000 - agreed council objective 2025-26	£55,220 (over five years)	£2,950	£9,520	£10,525	£5,050	£6,175	£34,220
<b>Woodmead Halls (Lyme Regis Leisure Centre)</b>	Employing a part-time manager; offsetting operational costs (energy and electricity); general day-to-day running costs, e.g. insurance, minor repairs, consumables; cleaning and maintenance costs.	£13,080pa - service level agreement for public toilets (expiring 31/03/25)	£45,000 pa	£20,000	£20,000	£20,000	£20,000	£20,000	£100,000

<b>Woodroffe Parents, Friends and Teachers Association (PTFA)</b>	To enable the school to open sports facilities to the community for 20 hours a week, including subsidising the cost of hire for the community	£1k - community grant 2024-25	£20,000 pa	£20,000	£20,000	£20,000	£20,000	£20,000	£100,000
				<b>£185,070</b>	<b>£190,140</b>	<b>£189,145</b>	<b>£181,670</b>	<b>£180,795</b>	<b>£926,820</b>