	Purpose of grant	Previous funding	Total project cost	2025/26	2026/27	2027/28	2028/29	2029/31	Total
B Sharp	To develop new programmes for young people, to continue to deliver existing programme (Young Music Leadership, Hub Jams, Boombox, Music Together), and to lever in external funding	£5k pa - term grant 2020-25	£120,000 pa	£7,000	£7,000	£7,000	£7,000	£7,000	£35,000
Bridport and District Citizens Advice Bureau	To provide a weekly outreach service in Lyme Regis; to cover volunteer and staffing costs; to provide services to Lyme residents through the main Bridport office; publicity and comms; an enhanced community outreach model or home visiting service for half a day a week	£5.5k pa - term grant 2020-25	£17,570 pa (enhanced option) or £13,500 pa	£17,570	£17,570	£17,570	£17,570	£17,570	£87,850
Lyme Regis Development Trust	To continue to provide youth provision and support, including a youth club, at The Hub	£10k pa - term grant 2020-2025	£34,580 (over five years)	£6,600	£6,600	£6,600	£6,600	£6,600	£33,000
Lyme Regis Boat Building Academy	Bursaries for disadvantaged young people for 40-week boat building course or 12-week furniture course; to fund taster days for Woodroffe students; to provide bursaries for Woodroffe students to do further training; one-day woodworking sessions for Woodroffe students; taster days for Lyme Regis adults; enhanced signage and information about the BBA; bespoke guided tours; appointing specialist advisors to undertake an access audit of the building;	£6k - bursary scheme 2024-25; £1k community grant 2024-25	£40,000 pa	£15,000	£15,000	£15,000	£15,000	£15,000	£75,000
LymeArts Community Trust Ltd (Marine Theatre)	To cover the costs of the community engagement programmes, e.g. Youth Theatre, Senior Creatives, Community Play, DJ workshops, youth technical tehatre, screen acting and film making, play reading group, Mountjoy and Woodroffe workshops, Sunday Sessions, Christmas carol concert, community screenings	£22k pa - term grant 2020-25; £25k one-off grant for cinema - 2024-25	£682,170 pa	£25,000	£25,000	£25,000	£25,000	£25,000	£125,000
Lyme Regis Christmas Lights Committee	The annual Christmas lights' display, including buying additional colour schemes and extending the display to other areas, e.g. Town Mill and Coombe Street	£4k pa	£19,000 pa	£4,000	£4,000	£4,000	£4,000	£4,000	£20,000

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Lyme Regis Foodbank Community Interest Company	To fund foodbank premises costs; communication and online costs; employer indemnity insurance	£2.5k - one installment of the term grant before funding was withdrawn 2020-21	£59,139 over five years	£12,000	£12,000	£12,000	£12,000	£12,000	£60,000
Lyme Regis (Philpot) Museum	To support the museum's programme of events and activities, including the fossil festival	£7k pa - term grant 2020-23; £3.3k fossil festival grant 2023; £6k fossil festival grant 2024	£69,850 pa	£13,000	£13,000	£13,000	£13,000	£13,000	£65,000
Lyme Regis Regatta and Carnival Committee	To put on fireworks displays in August and November; to insure the displays; to employ a paremedic company for first aid	£2.5k - 2023; £4k - 2024	£13,500 pa	£6,500	£6,500	£6,500	£6,500	£6,500	£32,500
Lyme Regis Town Mill Trust	Works to maintain and enhance essential equipment at the mill, maintenance and improvement of the mill building	£10k - one-off grant to lever in external funding 2024-25	£44,000 (over five years)	£5,000	£5,000	£5,000	£5,000	£5,000	£25,000
Lyme Regis Town Band	To purchase a scanner and computer to save sheet music electronically and to purchase new instruments for new players	£500 - community grant 2024-25; £500 community grant 2023-24; £1k community grant 2022-23; £1k for seafront performances 2024	£12,000 (over five years)	£2,000	£2,500	£2,500	£2,500	£2,500	£12,000
The Community Waffle House CIC	To provide a post office in the Community Waffle House, specifically half the salary of a post office counter clerk	N/A	£30,000 pa	£15,000	£13,000	£11,000	£9,000	£7,000	£55,000
The Lyme Regis 'Visitor Hub'	To upgrade the Jubilee Pavilion, including updating the map of Lyme Regis, creating new information films, providing new semi-permanent displays, producing guided walks leaflets, a new A board outside the pavilion, public liability insurance, miscellaneous items, e.g. cleaning products	£3k allocated in 2023-24 to re- establish the pavilion as a welcome point	£2,000 pa	£2,000	£2,000	£2,000	£2,000	£2,000	£10,000
TRIP CTA (Community Transport Association)	A befriending hub in Lyme Bay for the isolated and lonely; to upgrade the voluntary car service to Lyme Bay residents	£1.5k - term grant 2020-25 (for Axe Valley Ring and Ride)	£14,700 pa	£11,450	£11,450	£11,450	£11,450	£11,450	£57,250
Turn Lyme Green	To support the work of the River Lim Action Group volunteers, e.g. water quality monitoring, removal of invasive species; additional fish passage design; replacement/renovation of bat boxes along the river to accommodate birds and bees.	£6,044 - climate action plan budget 2022-23; £8,036 - climate action plan budget 2023-24; £7,908 - climate action plan budget 2024-25; £7,000 - agreed council objective 2025-26	£55,220 (over five years)	£2,950	£9,520	£10,525	£5,050	£6,175	£34,220
Woodmead Halls (Lyme Regis Leisure Centre)	Employing a part-time manager; offsetting operational costs (energy and electricity); general day-to-day running costs, e.g. insurance, minor repairs, consumables; cleaning and maintenance costs.	£13,080pa - service level agreement for public toilets (expiring 31/03/25)	£45,000 pa	£20,000	£20,000	£20,000	£20,000	£20,000	£100,000

Woodroffe Parents, Friends and Teachers Association (PTFA)	To enable the school to open sports facilities to the community for 20 hours a week, including subsidising the cost of hire for the community	+ 1k = comminity drant 2012/1=25	£20,000 pa	£20,000	£20,000	£20,000	£20,000	£20,000	£100,000
				£185,070	£190,140	£189,145	£181,670	£180,795	£926,820